

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

PAY PERIOD NUMBER 13 , ENDING JUN 18, 2005

| DEPARTMENT | CURRENT PAY TOTAL EMPLOYEES | NUMBER OF PAY PERIODS | FYTD AVERAGE NO. OF EMPLOYEES |
|------------------------------|-----------------------------------|-----------------------------|-------------------------------------|
| AGRICULTURE | 606.5 | 19 | 649.4 |
| ATTORNEY GENERAL | 531.0 | 19 | 523.7 |
| AUDITOR GENERAL | 144.0 | 19 | 141.9 |
| CAREER DEVELOPMENT | 0.0 | 19 | 47.1 |
| CIVIL RIGHTS | 132.0 | 19 | 131.0 |
| CIVIL SERVICE | 207.0 | 19 | 210.5 |
| COMMUNITY HEALTH | 4,292.5 | 19 | 4,481.4 |
| CONSUMER & INDUSTRY SERVICES | 0.0 | 19 | 285.6 |
| CORRECTIONS | 16,565.5 | 19 | 16,567.3 |
| EDUCATION | 356.0 | 19 | 349.9 |
| ENVIRONMENTAL QUALITY | 1,420.0 | 19 | 1,419.2 |
| EXECUTIVE OFFICE | 48.0 | 19 | 44.0 |
| HISTORY ARTS AND LIBRARIES | 207.5 | 19 | 202.3 |
| HUMAN SERVICES | 9,977.5 | 19 | 9,960.1 |
| INFORMATION TECHNOLOGY | 1,665.0 | 19 | 1,678.6 |
| LABOR & ECONOMIC GROWTH | 4,006.5 | 19 | 3,644.9 |
| MANAGEMENT & BUDGET | 971.0 | 19 | 965.5 |
| MILITARY AFFAIRS | 932.0 | 19 | 929.6 |
| NATURAL RESOURCES | 1,743.5 | 19 | 1,641.2 |
| STATE | 1,715.0 | 19 | 1,708.3 |
| STATE POLICE | 2,698.0 | 19 | 2,702.9 |
| TRANSPORTATION | 2,875.5 | 19 | 2,837.7 |
| TREASURY | 1,547.0 | 19 | 1,535.1 |
| GRAND TOTAL: | 52,641.0 | | 52,657.3 |

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT_ASSISTANT-E, STUDENT ASSISTENT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 97% of all non-career appointments at this time. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

MAIN MIDB CIVIL SERVICE WORKFORCE 09

REPORT SEQUENCE: HRS_DEPT_CD_DESC

TABLES USED: VTS_HRM_EMP_COMMON, PROFILE_HRS_DEPT_AGENCY, VTS_PROFILE_HRS_PAY_PERIOD